

Little Waldingfield Parish Council

Final Budget 2021/22

2019/20 Actual	2020/21 Budget	2020/21 Forecast		2021/22 Budget
Receipts				
8,415	8,668	8,668	Precept	8,668
414	0	414	Grants Received	571
0	0	0	Donations Received	0
354	1,004	1,074	VAT Refunds	1,071
1	1	1	Bank Interest	1
0	0	84	Miscellaneous	0
9,184	9,673	10,241	Total	10,311
Payments				
2,718	2,805	2,800	Clerk's Salary	3,250
213	200	0	Clerk's Expenses	200
356	220	415	Office Expenses	425
250	275	250	Insurance	275
172	180	0	Parish Room	180
313	320	285	Professional Fees	300
253	270	251	Subscriptions	270
49	0	10	Training	50
50	0	50	Donations Made	50
42	100	50	S137 Donations	50
642	370	370	Dog & Litter Bins	380
450	550	450	Grass Cutting	470
0	250	270	Defibrillator	280
530	85	530	Closed Churchyard	550
180	200	160	SID Scheme	200
105	0	0	Elections	0
3,743	0	3,078	Neighbourhood Plan	0
0	170	203	Street Lighting	220
30	0	0	Miscellaneous	0
1,074	595	1,071	VAT Paid	490
11,170	6,590	10,243	Total	7,640
Reserves				
8,287	13,231	11,411	General	13,144
1,000	1,000	1,000	Asset Replacement	2,000
3,500	3,500	3,500	Closed Churchyard	4,000
3,000	3,000	3,000	Street Lighting	3,500
1,048	1,000	1,000	Elections	1,000
2,475	2,475	2,475	Clive Memorial	2,475
4,140	0	1,062	Neighbourhood Grant	0
23,450	24,206	23,448	Total	26,119