

# Little Waldingfield Parish Council

## Final Budget 2020/21

2017/18 Actual	2018/19 Actual	2019/20 Forecast		2020/21 Budget
<b>Income</b>				
8,250	8,415	8,415	Precept	8,668
9,783	8,426	414	Grants Received	0
0	0	0	Donations Received	0
807	887	353	VAT Refunds	1,004
1	1	1	Bank Interest	1
495	0	0	Miscellaneous	0
<b>19,336</b>	<b>17,729</b>	<b>9,183</b>	<b>Total</b>	<b>9,673</b>
<b>Expenditure</b>				
2,594	2,760	2,477	Clerk's Salary	2,805
207	196	230	Clerk's Expenses	200
673	288	219	Office Expenses	220
0	67	0	Grants Awarded	0
314	271	250	Insurance	275
198	428	172	Parish Room	180
252	202	313	Professional Fees	320
258	257	253	Subscriptions	270
8	13	0	Training	0
75	0	0	Donations Made	0
0	0	92	S137 Donations	100
0	290	361	Dog & Litter Bins	370
450	300	500	Grass Cutting	550
0	81	0	Defibrillator	250
2,250	685	85	Closed Churchyard	85
0	220	180	SID Scheme	200
0	0	105	Elections	0
1,166	6,897	6,517	Neighbourhood Plan	0
167	211	167	Street Lighting	170
495	0	0	Miscellaneous	0
887	353	1,575	VAT Paid	595
<b>9,995</b>	<b>13,519</b>	<b>13,496</b>	<b>Total</b>	<b>6,590</b>
<b>Reserves</b>				
9,751	6,530	8,782	General	13,231
1,000	1,000	1,000	Asset Replacement	1,000
3,500	3,500	3,500	Closed Churchyard	3,500
3,000	3,000	3,000	Street Lighting	3,000
1,000	1,048	1,000	Elections	1,000
2,475	2,475	2,475	Clive Memorial	2,475
0	7,883	1,366	Neighbourhood Grant	0
500	0	0	Neighbourhood Plan	0
<b>21,226</b>	<b>25,436</b>	<b>21,123</b>	<b>Total</b>	<b>24,206</b>